



Trafford Council Agency Spend by Directorate - 1st April 2014 to 31st March 2015

Directorate	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total
CFW	£111,453	£110,405	£122,691	£127,780	£98,513	£93,993	£107,867	£89,697	£79,341	£93,599	£104,040	£125,978	£1,265,355
EGEI	£12,323	£12,249	£13,983	£15,743	£10,280	£9,766	£11,464	£7,645	£8,920	£12,787	£14,136	£12,717	£142,013
T&R	£22,953	£47,505	£52,790	£51,739	£53,831	£56,299	£56,911	£55,988	£46,716	£59,737	£60,502	£75,038	£640,010
All	£146,728	£170,160	£189,464	£195,262	£162,624	£160,058	£176,242	£153,329	£134,978	£166,123	£178,678	£213,733	£2,047,378